## Adopted Capital Improvements Program FY2007-2012

## **Table of Contents**

	Page
Introduction	1
General Fund	
Current Revenues	
Capital Maintenance and Replacement	3
Capital Projects	11
Debt/Other Financing Sources	
Capital Projects	15
Social Services Project	18
Solid Waste Projects	18
Stormwater Projects	19
School Division	
Capital Maintenance	23
Capital Construction	25
Enterprise Funds	
Water Projects	31
Sewer Projects	32
Capital Improvements Program	
General Fund	40
School Division	41
Enterprise Funds	42
Supplemental Information	
Resolution R06-36	43
Resolution PC06-5	44